

(Sample) Project Budget Summary

Grant Project: After-School Tutoring Program

Project Budget Expenses:

Rent	\$ 10,000	\$1,000/month for 10 months
Utilities	\$ 5,000	\$500/month (average) for 10 months
Tutors	\$ 30,000	5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000 *	20 new computers (\$500 each)
Educational Supplies	\$ 2,000 *	\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 12,000	30 students, 5 days/week for 10 months
Total:	\$ 69,000	

* CFCG Grant Funds would be used for these items

Project Budget Revenue:

		<u>Funding Source</u>	<u>Funding Status</u>
Rent	\$ 10,000	United Way (in kind)	Received
Utilities	\$ 5,000	Macon Power Grant	Received
Tutors	\$ 30,000	Family Foundation	Received
Computers/Technology	\$ 10,000 *	CFCG Grant	Requested
Educational Supplies	\$ 2,000 *	CFCG Grant	Requested
Snacks/Meals	\$ 12,000	Corporate Foundation	Pending
Total:	\$ 69,000		

Please note this is only an example, project budget line items will vary depending on the nature of your grant project

After School Program Budget Template

Padhraic Smyth



After School Program Budget Template:

Simplified Grantwriting Mary Ann Burke, 2002-06-14 I have reviewed and indeed written books on grantwriting and this is by far the most comprehensive and clear guide to grantwriting ever The clarity of direction including sample pages and charts makes this a winner from beginning to end Lee Mahon Ed D Professor Mentor Doctoral Studies The Fielding Graduate Institute Santa Barbara CA A long overdue step by step guide for schools and community organizations to navigate the complexities of program design and funding In very succinct fashion Dr Burke has condensed her years of experience into an accessible format that can be used by anyone with even a limited understanding of the grantwriting process Simplified Grantwriting is a must for school and district administrators as well as service providers as they respond to the changing educational landscape of the 21st century Cambria Smith Outreach Coordinator Volunteer Center of Los Angeles Panorama City CA Effective strategies for writing program grants for beginners and experienced practitioners alike Teachers and administrators can feel overwhelmed by the grant application process researching the proper resources developing the proposals from scratch and writing well constructed and effective grants This step by step guidebook will give educators at all levels the practical tools they need to take control of the grantwriting process and succeed including time tested ways to Create a simplified process for managing grantwriting activities Identify an effective marketing strategy Consider various options for collaborating with diverse stakeholders Effectively organize and time manage the grant development process Understand the integral components of a grant proposal s needs Design a clearly articulated grant proposal template that addresses all of the funder s requirements Modify program proposals that meet the diverse funders needs Establish a program sustainability plan that ensures continuous funding and community support Field tested and refined for more than a decade these strategies can create a new level of understanding for all practitioners and bring effective grant development to your school and district

The Jossey-Bass Handbook of Nonprofit Leadership and Management David O. Renz, William A. Brown, Fredrik O. Andersson, 2024-03-19 An expansive discussion of the most current scholarship theory and best practices in the field of nonprofit leadership and management In the newly revised fifth edition of The Jossey Bass Handbook of Nonprofit Leadership and Management veteran nonprofit leader and researcher Dr David Renz along with co authors Fredrik Andersson and William Brown deliver a comprehensive and up to date account of the research theory and practices influencing contemporary nonprofit organizations The book contains a particular focus on the unique challenges confronting all modern nonprofit leaders including the concept of accountability and the pressure to demonstrate concrete outcomes and results during a time of extreme economic challenge The editor includes original contributions from 28 of the sector s leading voices on everything from the institutional context in which nonprofits operate to the effective recruitment selection retention and management of staff and volunteers You ll also discover Substantial updates and revisions to rapidly evolving subjects including diversity equity and inclusion at nonprofits social entrepreneurship and financial leadership

Expansive exploration of the transformed political legal climate and context in which nonprofits operate In depth consideration of the management of relationships with internal and external stakeholders and constituents Perfect for leaders educators researchers managers and students of contemporary nonprofit leadership and management The Jossey Bass Handbook of Nonprofit Leadership and Management is an invaluable one stop resource for sitting board members and engaged volunteers at forward looking nonprofit organizations Evaluation Handbook , **Global Encyclopedia of Public Administration, Public Policy, and Governance** Ali Farazmand,2023-04-05 This global encyclopedic work serves as a comprehensive collection of global scholarship regarding the vast fields of public administration public policy governance and management Written and edited by leading international scholars and practitioners this exhaustive resource covers all areas of the above fields and their numerous subfields of study In keeping with the multidisciplinary spirit of these fields and subfields the entries make use of various theoretical empirical analytical practical and methodological bases of knowledge Expanded and updated the second edition includes over a thousand of new entries representing the most current research in public administration public policy governance nonprofit and nongovernmental organizations and management covering such important sub areas as 1 organization theory behavior change and development 2 administrative theory and practice 3 Bureaucracy 4 public budgeting and financial management 5 public economy and public management 6 public personnel administration and labor management relations 7 crisis and emergency management 8 institutional theory and public administration 9 law and regulations 10 ethics and accountability 11 public governance and private governance 12 Nonprofit management and nongovernmental organizations 13 Social health and environmental policy areas 14 pandemic and crisis management 15 administrative and governance reforms 16 comparative public administration and governance 17 globalization and international issues 18 performance management 19 geographical areas of the world with country focused entries like Japan China Latin America Europe Asia Africa the Middle East Russia and Eastern Europe North America and 20 a lot more Relevant to professionals experts scholars general readers researchers policy makers and manger and students worldwide this work will serve as the most viable global reference source for those looking for an introduction and advance knowledge to the field **Working Mother** ,2001-09 The magazine that helps career moms balance their personal and professional lives Community Schools in Action Joy G. Dryfoos,Jane Quinn,Carol Barkin,2005-03-24 Community Schools in Action Lessons from a Decade of Practice presents the Children s Aid Society s CAS approach to creating community schools for the 21st century CAS began this work in New York City more than a decade ago and today operates thirteen such schools in the low income neighborhoods of Washington Heights East Harlem and the Bronx Through a technical assistance center operated by CAS hundreds of other schools across the country and the world are adapting this model The contributors to the volume supply invaluable information about the selected program components based on their own experiences working with community schools They describe how and why CAS started its community school initiative and explain how CAS community

schools are organized integrated with the school system sustained and evaluated *Creating Your Strategic Plan* John M. Bryson, Farnum K. Alston, 2015-09-04 *Creating and Implementing Your Strategic Plan* is the companion workbook to Bryson's landmark book *Strategic Planning for Public and Nonprofit Organizations* a step by step guide to putting strategic planning into effect Using revised easy to understand worksheets the authors provide clear instructions for creating a strategic plan tailored to the needs of the individual organization With more material on stakeholder analysis visioning strategic issue identification and implementation this new edition is the best resource for taking leaders managers and students through every step of the strategic planning process **Implementing and Sustaining Your Strategic Plan** John M.

Bryson, Sharon Roe Anderson, Farnum K. Alston, 2011-08-09 Based on John Bryson's acclaimed comprehensive approach to strategic planning the *Implementing and Sustaining Your Strategic Plan* workbook provides a step by step process tools techniques and worksheets to help successfully implement manage and troubleshoot an organization's strategy over the long haul This new and immensely practical workbook helps organizations work through the typical challenges of leading implementation for sustained change It spotlights the importance of effective leadership for long term successful strategic plan implementation The authors include a wealth of tools designed to help with goal and objective setting budgeting stakeholder analysis priority reconciliation strategies in practice special leadership roles cultural changes and more The workbook's conceptual framework step by step process and worksheets can be applied in a variety of ways It can be used as a whole or selected parts can be used by board members boards of directors senior management teams implementation teams and task forces on a regular basis throughout the process of sustained implementation The workbook's individual worksheets or combinations of worksheets can be used as needed to address a variety of implementation related tasks

School Microcomputing Bulletin, 1986 [Resources in Education](#), 2000-04 **I'm Sorry I Broke Your Company** Karen Phelan, 2012-12-05 Karen Phelan is sorry She really is She tried to do business by the numbers the management consultant way developing measures optimizing processes and quantifying performance The only problem is that businesses are run by people And people can't be plugged into formulas or summed up in scorecards Phelan dissects a whole range of consulting treatments for unhealthy companies and shows why they're essentially fad diets superficial would-be fixes that don't result in lasting improvements and can cause serious damage With a mix of clear-eyed business analysis heart wrenching stories and hard won lessons for both consultants and the people who hire them this book is impossible to put down and impossible to ignore Karen Phelan and other consultants may have broken your company but she's eager to make amends **Final Action Report** California. Legislature. Senate. Committee on Budget and Fiscal Review, 2019 **The Nonprofit Workbook** R.V. Rodriguez, 2022-08-22 *The Nonprofit Workbook* is a hands on guide that lays out all the organizational options open to 501C and other social enterprises Written in a workbook format the questions and exercises will prepare you for what lies ahead This workbook provides a road map for how to creating a start up to building a

sustainable organization that delivers meaningful long term impact in the community You will be challenged to start strong and pace yourself Whether you are just in the beginning stages or already in your first year or two operating this workbook provides answers on how to move forward

Budget Request Colorado. Department of Local Affairs,2008

Creating Winning Grant Proposals Anne L. Rothstein,2019-04-23 Providing clear cut steps for producing each section of a competitive grant proposal this hands on book is filled with examples from actual RFPs and proposals practical tools and writing tips Prominent educator and successful proposal writer Anne L Rothstein shares a systematic process created over decades of experience in the field She details how to achieve group consensus around a project identify likely funding sources establish need develop objectives assemble a Master Project Table and other needed tables figures and charts create an effective logic model prepare an evaluation put together a budget tailor the proposal to meet the requirements of funders and avoid common errors Purchasers get access to a Web page where they can download and print the book s 14 reproducible templates in a convenient 8 1 2 x 11 size

Administering YMCA Early Childhood and After-School Programs YMCA of the USA,2006

Analysis of the ... Budget Bill California. Legislature. Joint Legislative Budget Committee. Legislative Analyst,2006

Complete Guide to Sport Education Daryl Siedentop,Peter Hastie,Hans Van Der Mars,2019-02-28 Complete Guide to Sport Education Third Edition offers a thoroughly updated version of the evidence based curriculum and instruction model pioneered by Daryl Siedentop universally acknowledged as the Father of Sport Education Lead author Siedentop first articulated his Sport Education model back in the late 1970s it has evolved ever since and has been expressed through three editions of this book This third edition is backed by substantial research that supports the idea that Sport Education is a valuable and motivating approach to delivering quality physical education experiences for students from the early elementary grades through the university years New and Revised Material Complete Guide to Sport Education Third Edition offers readers a significant amount of revised and new material including enhanced guidance for Sport Education programming across a year Also noteworthy is the updated alignment of Sport Education s goals and objectives with the SHAPE America standards and the national learning objectives from other countries In addition the text provides six brand new chapters on the following topics Including students with special needs Implementing Sport Education beyond physical education e g school based after school programs intramurals community based programs and university basic instruction programs Evidence based research on Sport Education Developing effective program level policies and procedures Managing equipment facilities and supplies Sport Education s link with international objectives Unique Approach to Sport Education Complete Guide to Sport Education represents a departure from traditional curriculum and instruction C this resource includes forms charts assessments and other tools A test package that houses 447 multiple choice and short answer questions A presentation package with 225 slides outlining the book s content including select tables and illustrations from the book An instructor guide that includes course syllabus templates for instructors of undergraduate and graduate

students and provides core course assignments optional course assignments graduate student course assignments and signature assignments

Book Organization The text is organized into three parts with part I outlining the essential features of the Sport Education model and identifying the key aspects upon which the model is based The importance of sport as a cultural phenomenon is then introduced to explain why it should be a part of school physical education programs This part also addresses how to identify and select season outcomes how to use instructional alignment to gain quality season experiences and how to promote physical activity beyond physical education Part II explores all the important considerations in designing and implementing Sport Education seasons This includes modifying games and activities designing competition formats selecting teams and roles teaching fair play developing competent players and more Part III delves into key program design considerations showing the links between Sport Education and U S content standards as well as learning objectives from a number of other countries guiding readers through the assessment process and examining the various aspects involved in managing a physical education program based on Sport Education It also shows how to integrate classroom content with Sport Education

Authoritative and Affordable This popular text whose first edition was published in 1994 is very affordable compared to similar texts But the greatest benefit is the enduring quality of an evidence based student centered text that has proven to be of high value to instructors and students alike Through the book s Sport Education model students develop sport skills grow in leadership and responsibility and learn about the nonplaying roles of the sport experience e g coach trainer publicist equipment manager choreographer All of this leads to being more engaged in class and to continuing a healthy physical activity engagement beyond the school years

How Teachers Taught Larry Cuban,1993-06-15 In this edition Cuban returns to his inquiry into the history of teaching practice in the US responds to criticisms and incorporates the scholarship of the last decade

[InfoWorld](#) ,1984-02-06 InfoWorld is targeted to Senior IT professionals Content is segmented into Channels and Topic Centers InfoWorld also celebrates people companies and projects

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