

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Income from 2018	Income and expenses from 2018	Net fund balance 2018	Net fund balance 2017
	2018	2018	2018	2018	2017
Income and endowments from					
Donations and grants	1	75,496	16,128	91,624	109,864
Charitable services	2	-	196,247	196,247	287,465
Other ending activities	3	11,238	-	11,238	11,279
Investments	4	879	9	879	863
Other	5	1,129	837	1,966	1,879
Total income		87,742	213,182	303,556	410,355
Expenditure on					
Raising funds					
Raising resources and expenses	7	27,794	177	27,971	29,163
Other ending activities	8	4,226	(15)	4,211	4,767
Investment management costs	9	68	-	68	188
Total raising funds		32,088	162	32,250	34,118
Charitable activities					
Research	10	1,475	38,854	39,329	41,138
Outreach	11	7,426	42,193	49,619	49,126
Health	12	4,076	16,147	20,223	44,536
Prevention	13	1,479	9,754	11,233	20,118
Spice	14	176	448	624	476
Education	15	8,088	21,737	29,825	25,438
Equal access programs	16	19,428	16,149	35,577	109,421
Compassionate and emergency	17	11,128	1,711	12,839	11,186
Total charitable activities		45,101	126,096	171,204	310,123
Other	18	1,186	(3)	1,183	(215)
Total expenditure		48,275	125,790	172,387	314,011
Net (decrease) in investments	19	(863)	(263)	(1,126)	1,119
Fluctuation in share of investment (debt/equity)	20	(8)	-	(8)	16
Net (expenditure)/income		(871)	(1,775)	(19,119)	130
Transfer between funds	21	(423)	423	-	-
Accrued gains on defined benefit pension scheme	22	1,189	-	1,189	19,627
Net movement in funds		(715)	(3,352)	(18,930)	19,657
Fund balances brought forward		41,176	21,426	62,602	42,947
Fund balances carried forward	23	40,461	18,074	43,572	62,602

All gains and losses recognized in the period are included above. All activities relate to continuing operations.

The reported fund balances carried forward exclude £179,888 (2017: £177,088) which relate to endowment funds.

There were no new contributions in the period and there were loans in the funds in the current period of £20,000 (2017: gain £20,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact -
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Non Profit Organization Tax Report

Emilie Sanchez



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