

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Income from 2018	Expenses and expenses for 2018	Net fund income for 2018	Surplus for 2018
	2018	2018	2018	2018	2018
Income and endowments from					
Donations and income	1	75,496	16,128	59,368	59,368
Charitable income	2	-	196,247	196,247	196,247
Other ending activities	3	11,138	-	11,138	11,138
Investments	4	879	9	870	861
Other	5	1,129	817	3,042	3,042
Total income		98,542	213,191	185,388	416,636
Expenditure on					
Raising funds					
Raising donations and income	7	27,794	177	27,617	27,617
Other ending activities	8	4,126	195	4,363	4,363
Investment management costs	9	60	-	60	60
Total raising funds		32,980	372	32,980	32,980
Charitable activities					
Research	10	1,475	38,854	37,379	37,379
Education	11	7,426	42,191	34,765	34,765
Health	12	4,176	16,147	11,971	11,971
Research	13	1,475	9,754	8,279	8,279
Other	14	176	448	272	272
Education	15	8,108	31,737	23,629	23,629
Capital asset management	16	15,426	15,119	3,307	3,307
Compassionate and investment	17	11,138	1,711	9,427	9,427
Total charitable activities		49,124	156,156	107,009	107,009
Other	18	1,166	10	1,156	1,156
Total expenditure		99,670	214,718	116,487	416,636
Net (surplus) or investment	19	(865)	(260)	(1,867)	1,119
Transfer to or from investment (debt/capital)	20	(86)	-	(86)	86
Net (surplus) or investment		(951)	(1,775)	(19,493)	1,205
Transfer to or from funds	21	(1,205)	1,205	-	-
Accrual gain or deficit (total) (total) (total)	22	1,119	-	1,119	1,119
Net movement in funds		(7,142)	(1,570)	(18,374)	1,205
Fund balances brought forward		41,176	11,116	22,802	41,176
Fund balances carried forward	23	34,034	9,546	4,428	42,381

All gains and losses recognized in the period are included above. All activities relate to continuing operations.

The reported fund balances carried forward include \$1,119,000 (2017: \$1,119,000) which relate to endowment funds.

There were no new contributions in the period and there were losses in the funds in the current period of \$18,374 (2017: gain of \$1,205,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact -
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Non Profit Organization Tax Report

Jin-Ying Zhang



Non Profit Organization Tax Report:

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Report on the Legislative and Oversight Activities of the Committee on Ways and Means During the 109th Congress United States. Congress. House. Committee on Ways and Means,2007 **Financial Management Strategies for Hospitals and Healthcare Organizations** David Edward Marcinko,Hope Rachel

Hertico,2013-09-05 In this book a world class editorial advisory board and an independent team of contributors draw on their experience in operations leadership and Lean managerial decision making to share helpful insights on the valuation of hospitals in today s changing reimbursement and regulatory environments Using language that is easy to understand

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