

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Income from 2018	Income and expenses from 2018	Net fund income 2018/2019	Surplus 2018/2019
	2018	2018	2018	2018	2018
Income and endowments from					
Donations and legacies	1	75,496	16,128	91,624	109,864
Charitable activities	2	-	196,247	196,247	281,961
Other trading activities	4	11,138	-	11,138	11,137
Investments	5	879	9	879	863
Other	6	1,129	817	1,946	1,879
Total income		98,542	213,192	301,558	414,514
Expenditure on					
Raising funds					
Raising resources and legacies	7	27,794	177	27,971	29,161
Other trading activities	7	4,126	(15)	4,111	4,767
Investment management costs	7	68	-	68	188
Total raising funds		32,088	162	32,250	34,116
Charitable activities					
Research	7	1,475	38,854	40,329	41,138
Outreach	7	7,426	42,193	49,619	49,136
Health	7	4,176	16,147	20,323	44,536
Prevention	7	1,479	9,754	11,233	20,118
Signs	7	176	448	624	476
Education	7	8,088	21,737	29,825	35,438
Equal access programmes	7	19,428	16,139	35,567	109,421
Compassionate and awareness	7	11,138	1,711	12,849	11,136
Total charitable activities		45,171	126,135	171,306	316,124
Other	7	1,166	(1)	1,165	(215)
Total expenditure		38,225	126,134	171,307	419,861
Net (surplus)/on investments	10	(863)	(265)	(1,128)	1,119
Fluctuation on share of associates (debt/equity)	10	(8)	-	(8)	16
Net (expenditure)/income		(871)	(1,775)	(12,436)	132
Transfer between funds	21	(425)	425	-	-
Account gains on defined benefit pension schemes	26	1,169	-	1,169	19,827
Net movement in funds		(7,127)	(1,350)	(10,666)	19,827
Fund balances brought forward		41,176	21,436	62,612	42,811
Fund balances carried forward	21	34,049	19,877	51,946	62,638

All gains and losses recognised in the period are included above. All activities relate to continuing operations.

The reported fund balances carried forward include £1,775,000 (2017: £1,775,000) which relate to endowment funds.

There were no new contributions in the period and there were loans in the funds in the current period of £20,000 (2017: gain £20,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact -
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Non Profit Organization Tax Report

Annelies Wilder-Smith



Non Profit Organization Tax Report:

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scrutiny and accountability this book provides the essential knowledge and tools professional need to maintain a strong financial management system while serving the organization s stated mission Financial management cash flow and financial sustainability are perennial issues and this book highlights the concepts skills and tools that help organizations address those issues Clear guidance on analytics reporting investing risk management and more comprise a singular reference that nonprofit finance and accounting professionals and board members should keep within arm s reach Updated to reflect the post recession reality and outlook for nonprofits this new edition includes new examples expanded tax exempt financing material and recession analysis that informs strategy going forward Articulate the proper primary financial objective target liquidity and how it ensures financial health and sustainability Understand nonprofit financial practices processes and objectives Manage your organization s resources in the context of its mission Delve into smart investing and risk management best practices Manage liquidity reporting cash and operating budgets debt and other liabilities IP legal risk internal controls and more Craft appropriate financial policies Although the U S economy has recovered recovery has not addressed the systemic and perpetual funding challenges nonprofits face year after year Despite positive indicators many organizations remain hampered by pursuit of the wrong primary financial objective insufficient funding and a lack of investment in long term sustainability in this climate financial managers must stay up to date with the latest tools practices and regulations in order to serve their organization s interests Financial Management for Nonprofit Organizations provides clear in depth reference and strategy for navigating the expanding financial management function

Monthly Catalog of United States Government Publications ,1962 *Monthly Catalog of United States Government Publications, Cumulative Index* United States. Superintendent of Documents,1976 [Cumulative Digest of United States Practice in International Law](#) ,1946 **Hearings, Reports and Prints of the Senate Committee on the Judiciary** United States. Congress. Senate. Committee on the Judiciary,1970 [Seidman's Legislative History of Federal Income and Excess Profits Tax Laws, 1953-1939](#) Jacob Stewart Seidman,2003 *Catalogue of Title-entries of Books and Other Articles Entered in the Office of the Librarian of Congress, at Washington, Under the Copyright Law ... Wherein the Copyright Has Been Completed by the Deposit of Two Copies in the Office* Library of Congress. Copyright Office,1968

Financial and Accounting Guide for Not-for-Profit Organizations Malvern J. Gross,John H. McCarthy,Nancy E. Shelmon,2005-04-29 This Seventh Edition is filled with authoritative advice on the financial reporting accounting and control situations unique to not for profit organizations It contains discussions of the accounting and reporting guidelines for different types of organizations complete guidance on tax and compliance reporting requirements illustrated explanations of various types of acceptable financial statements and much more

Report on the Legislative and Oversight Activities of the Committee on Ways and Means During the 109th Congress United States. Congress. House. Committee on Ways and Means,2007 **Financial Management Strategies for Hospitals and Healthcare Organizations** David Edward Marcinko,Hope Rachel

Hertico,2013-09-05 In this book a world class editorial advisory board and an independent team of contributors draw on their experience in operations leadership and Lean managerial decision making to share helpful insights on the valuation of hospitals in today s changing reimbursement and regulatory environments Using language that is easy to understand

Financia [Hearings, Reports and Prints of the House Committee on Ways and Means](#) United States. Congress. House. Committee on Ways and Means, **Unrelated Business Income Tax** United States. Congress. House. Committee on Ways and Means. Subcommittee on Oversight,1988 [Well Advised: A Planned Giving Reference Source for Professional Advisors](#) , *Treasure in Heaven: Live, Love, and Prosper* Christal Arthur,2023-04-28 Many people don t understand how and why they make financial decisions Most people believe the financial decisions they make today are separate from the spiritual results tomorrow There is no spiritual savings account checking account or payment plan Financial decision making often reflects the condition of the heart mind and soul Most people believe in financial shortcuts They believe they can hit the jackpot strike oil hit the mother lode and that our ship has come in All those expressions represent an immediate expectation of wealth and prosperity Many people believe that once wealth and prosperity are received then satisfaction happiness and peace soon follow Our daily decision making can impact our spiritual savings We should consider What are our resources Where does the Lord fit into our financial planning How do I measure success In *Treasure in Heaven Live Love and Prosper* the author explores how people make decisions This book encourages people to engage in vertical communication with the Lord to improve the financial results in their lives It encourages self examination and the creation of a new definition of success and wealth

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